

SKAGIT RIVER FLOOD REDUCTION & ECOSYSTEM RESTORATION PROJECT FEASIBILITY STUDY 2000- 2004 ANNUAL EXPENSES

	2000	2001	2002	2003	SRFS/FERC '2004*	Totals
Expenditures						
County						
Staff & Equipment	\$ 59,179	\$ 95,314	\$ 175,572	\$ 210,760	\$ 230,812	\$ 771,637
Consultants						
PI Engineers				\$ 697,578	\$ 1,508,194	\$ 2,205,772
DWT (Legal)				\$ 57,878	\$ 439,029	\$ 496,907
Other Consultants	\$ 85,906	\$ 92,343	\$ 89,288	\$ 60,122	\$ 208,146	\$ 535,805
Cash transfer to Corps	\$ 50,000	\$ 450,000	\$ 23,868			\$ 523,868
Corps GI	\$ 120,000	\$ 372,000	\$ 487,000	\$ 452,000	\$ 494,000	\$ 1,925,000
Totals	\$ 315,085	\$ 1,009,657	\$ 775,728	\$ 1,478,338	\$ 2,880,181	\$ 6,458,988
Funding						
Federal FHWA					\$ 799,000	\$ 799,000
Energy & Water	\$ 120,000	\$ 372,000	\$ 487,000	\$ 452,000	\$ 494,000	\$ 1,925,000
State WSDOT					\$ 800,000	\$ 800,000
FCAAP	\$ 151,597	\$ 203,270	\$ 167,459	\$ 134,674	\$ 170,000	\$ 827,000
Cities Burlington				\$ 50,000	\$ 25,000	\$ 75,000
Sedro-Woolley					\$ 25,000	\$ 25,000
County	\$ 43,487	\$ 434,387	\$ 121,269	\$ 841,664	\$ 567,181	\$ 2,007,988
Total Project	\$ 315,084	\$ 1,009,657	\$ 775,728	\$ 1,478,338	\$ 2,880,181	\$ 6,458,988

* 2004 Totals include \$669,755 FERC related costs