

ESSENTIAL ACTIVITIES AND PROGRAMS

DEPARTMENT/AGENCY	ACTIVITY/PROGRAM	ANNUAL COST**
Department of Public Works	<ul style="list-style-type: none"> • Ag-CAO Compliance <ul style="list-style-type: none"> ○ Water quality monitoring (\$32,500) ○ Habitat monitoring (\$75,000) ○ Adaptive management (\$25,000) • Salmon recovery projects (\$250,000) • Lake resource protection administration (\$30,000) • Marine Resource Committee (MRC) support (\$25,000) 	\$438,000
Department of Health	<ul style="list-style-type: none"> • Onsite sewage program (\$45,000) • Operations & maintenance program (\$217,500) • Complaint Investigation Ag/CAO (\$11,250) 	\$274,000
Department of GIS/Mapping	<ul style="list-style-type: none"> • Mapping support services 	\$52,000
Department of Planning and Development Services	<ul style="list-style-type: none"> • Future regulation updates and compliance activities 	\$0 (only a placeholder at this time)
Skagit Conservation District	<ul style="list-style-type: none"> • Existing and future agricultural practice support programs (increase annual support by \$75,000) 	\$163,000
Skagit Fisheries Enhancement Group	<ul style="list-style-type: none"> • Habitat protection and restoration support 	\$30,000
Skagit Watershed Council	<ul style="list-style-type: none"> • Lead entity and habitat protection and restoration project coordination 	\$30,000
TOTAL ANNUAL COSTS		\$987,000
**costs rounded up to nearest \$1000		