



REPLY TO
ATTENTION OF

DEPARTMENT OF THE ARMY
SEATTLE DISTRICT, CORPS OF ENGINEERS
P. O. BOX 3755
SEATTLE, WASHINGTON 98124-2255

October 31, 2008

Ms. Lorna Ellestad
Skagit River Project Manager
Skagit County Surface Water Management
1800 Continental Place
Mount Vernon, Washington 98273-5625

Dear Ms. Ellestad,

The purpose of this letter is to provide Skagit County with financial information for the Skagit River Flood Risk Management General Investigation Project:

This includes Federal expenditures recorded for the project from 1 July to 30 September 2008 and a summary of activities performed during this time.

The following table summarizes the Federal expenditures for the 4th Quarter, July-September 2008:

Task	4th Quarter July-September 2008
Public Involvement	-
Environmental Studies	\$11,192.83
USFWS	-
Econ Analysis/Report	\$59,322.33
H&H	\$17,694.86
Survey	-
Engineering and Design (10%)	-
PM & PF	\$67,370.05
Total	\$155,580.07

Work efforts performed by the Corps for the 4th Quarter, July-September 2008 are summarized as follows:

1. Project Management/Plan Formulation: Project Management/Plan Formulation category includes project management, plan formulation, and public involvement activities. Included are costs for budget analyst, program analyst, planning supervisor, P2 (financial) coordinator.

July: Updated Skagit budget/schedule tasks in P2 (Corps financial program). Conducted the monthly Project Development Team (PDT) meeting. Continued scoping for the Measures Report presentation to the Skagit Flood Control Zoning District (FCZD).

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August: Updated Skagit budget/schedule tasks in P2. Conducted the monthly PDT meeting. Attended FCZD Advisory Committee Meeting. Continued scoping for the Measures Report presentation to the Skagit FCZD.

September: Updated Skagit budget/schedule tasks in P2. Conducted the monthly PDT meeting. Conducted necessary tasks for initiation of the new fiscal year. Provided a quarterly update to Division. Awarded a contract to Tetra Tech for the Feasibility Scoping Meeting (FSM) and held kickoff meeting. Conducted the measures presentation for Skagit FCZD and diking districts. Provided coordination with tribes regarding measures.

2. Technical Team Accomplishments (July-September)

Hydrology and Hydraulics. Completed work on the Corps FDA (economic incremental analysis) model. Provided hydrology and hydraulics information necessary to the measures presentation. Completed the Hydrology and Hydraulics report for the Skagit River. Additional involvement included attendance at PDT meetings and the measures presentation.

Geomorphology. Provided geomorphologic input for the measures presentation. Additional involvement included attendance at PDT meetings and the measures presentation.

Economics. Completed work on the Corps FDA model. Provided input for the measures presentation including preliminary analysis of B/C ratios for each measure. Additional involvement included attendance at PDT meetings and the measures presentation.

Environmental. Completed the draft baseline report for the lower basin and initiated work on the baseline report for the upper basin. Also coordinated with tribes regarding environmental aspects of the measures. Provided environmental input for the measures presentation. Attended FCZD Environmental Technical Committee meeting. Additional involvement included attendance at PDT meetings and the measures presentation.

Engineering/Design/Geotechnical. Provided input for the measures presentation. Initiated work on reanalysis for levee failure. Additional involvement included attendance at PDT meetings and the measures presentation.

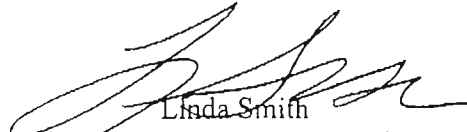
Cost Estimating. Completed cost estimating for measures presentation. Additional involvement included attendance at PDT meetings and the measures presentation.

Real Estate. No effort required.

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If the County has any questions, please contact Ms. Kristen Kerns at (206) 764-3474,
kristen.m.kerns@usace.army.mil.



Linda Smith
Chief, Plan Formulation

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MFR: Skagit River GI Federal Expenditures for 4th Quarter FY08

SMITH/PM-PL-PF

PR
10/23/08

WILSON/PM-CP-CM

CLW 10/23/08

~~SCHMITZ-ROBINSON/RM-BU~~

SMITH/PM-PL-PF

PM-PL-PF File

Cc:

Wilson

Bauccio

~~Schmitz-Robinson~~