Plan B

"Let's do it ourselves!"



Opening Statement

100 yr. flood

One of the best things about me is that I am direct, that I speak bluntly, that I don't sugar coat anything.

Of course, that's probably also one of the worst things about me.

Some people see a problem and then pass it along to the rest of us.

I tend to see a problem and see it as an opportunity in disguise.

Let's Do It Ourselves

100 yr. flood

That the people of the county should take the burden of providing adequate protection on their own shoulders, was the opinion of H.L. Willis, ... without any outside assistance. He urged the adoption of organized effort as soon as possible and concluded with, <u>"Let's do the job</u> <u>Ourselves."</u> (Permanent Organization To Be Formed "To Improve Skagit River." <u>1/5/22 Argus</u>)

Plan A

100 yr. flood

Skagit County Government

> "Stay the course"

Agree with Corps' & FEMA's hydrology

Raise property taxes

Use Corps "Measures" as basis for raising taxes with "no guarantees" of a pot of gold at end of rainbow.

County Plan A

Stay the course

100 yr. flood

Corp currently has over 73 billion dollars worth of authorized projects that have not been started.

➢ With its construction funding limited to roughly \$2 billion a year, it will take the Corps more than 40 years to construct just its current backlog of projects. (Source: News Release, Senator Feingold/McCain May 14, 2007 -- Washington, D.C.)

County Plan A

Raise Property Taxes

100 yr. flood

Skagit County

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Conceptual Flood Control Measures with Conceptual Cost Estimates

	Conceptual Measures	Construction Costs	Assessed Value	Total Project Cost	Local Match 25% of Total
1	Sedro Woolley Water Treatment Plant	\$ 1,278,259		\$ 1,374,059	\$ 343,515
	Clear Lake Levee Alignment	5,979,341	1,709,700	7,689,041	1,922,260
	SR-9 to BNSF Right Bank Levee Alignment	17,011,871	9,023,500	26,035,371	6,508,843
	Multi-Bridge Corridor Right Bank Alignment	18,888,198	23,774,500	21,362,698	5,340,675
	Multi-Bridge Corridor Left Bank Alignment	7,205,415	29,895,500	37,100,915	9,275,229
	Anacortes Water Treatment Plant	1,480,693	-	1,480,693	370,173
	Riverbend Cut-off Levee Alignment	8,365,572	8,334,900	16,700,472	4,175,118
8a	Diversion segment 1 – Riverbend	5,491,382	5,283,500	10,774,882	2,693,721
8b	Diversion segment 2 – Mount Vernon	8,365,572	5,903,300	14,268,872	3,567,218
8c	Diversion segment 3 – Fir Island	11,443,241	2,985,700	14,428,941	3,607,235
	Diversion Measure sub-total	\$ 25,300,196	\$ 14,172,500	\$ 39,472,696	\$ 9,868,174
8	Mount Vernon Right Bank Levee Alignment	1,904,844	15,597,500	17,502,344	4,375,586
10	Mount Vernon Left Bank Levee Alignment	3,401,682	10,766,700	14,168,382	3,542,095
11	Lower Right Bank Levee Alignment	6,416,406	9,040,400	15,456,806	3,864,202
12	Lower Left Bank Levee Alignment	12,351,256	9,259,300	21,610,556	5,402,639
13	Emergency Control Structure (no land)	13,197,868	29,504,400	42,702,268	10,675,567
14	LaConner Ring Dike	1,000,000		<mark>1,000,000</mark>	250,000
	Totals	\$ 122,781,598	\$ 161,174,700	\$ 263,656,298	\$ 65,914,075
	15 years - 25% of Total Project \$ 4,394,272				
	15 years - Land Acquisition \$10,744,980				



Skagit River Impact Partnership (SRIP) 100 yr. flood

Get the hydrology right

Prepare for appeal of BFE figures

Obtain storage behind Ross and Baker Dams



Skagit County Government versus SRIP

100 yr. flood



Results in lose-lose situation for the people of Skagit County



A New Beginning In A Spirit of Cooperation

100 yr. flood

Financing

Property Taxes vs. Sales Tax

Agreement / Power-sharing

Formation of a Lower Skagit River Area Flood Control Agency

Construction of genuine flood protection, not studies or lawsuits

Property Taxes

100 yr. flood

Creates unfair contribution with respect to benefits received

Unjustly enriches and subsidizes 34% of taxpayers in the form of

- Higher Property Values
- Lower Flood Insurance Rates

Penalizes 66% of the people in the valley who didn't build in the floodplain while rewarding the 34% who have made bad land use decisions

Sales Excise Taxes

100 yr. flood

Establishes a criteria that those who play – pay.

By increasing the sales tax by .005 cents we would be raising revenue from the economic base of our county that the flood projects are going to protect.

The .005 cents would be a dedicated fund that could only be spent on flood control projects.

Would a sales tax discourage people from 100 yr. flood shopping in Skagit County?
Lets go shopping
\$10.00 worth of fishing gear = 5 cents
\$100.00 shirts, pants & tie = 50 cents
\$1,000 Sears lawnmower = \$5.00
\$30,000 pickup truck = \$150.00

Sales Exci	se Taxes (Con't)
Year	Mt. Vernon
2006	\$702,657,412.00
2005	\$560,043,176.00
2004	\$541,366,824.00
2003	\$521,248,588.00
2002	\$502,703,412.00
Average	\$565,603,882.40

Burlington \$867,656,353.00 \$792,370,588.00 \$720,037,059.00 \$666,629,412.00 \$614,093,059.00 \$732,157,294.20 100 yr. flood

Average Yearly Sum of 2 Cities \$1,297,761,176.60 Average .005 Sales Tax Increase Revenue \$6,488,805.88

Three Part Process – How do we get the excise tax money?

100 yr. flood

Through a Written Agreement – Form a Lower Valley Flood Control Agency (Modified after Sacramento Flood Control Agency)

Reach Agreement and Submit Draft legislation to Local Legislators Sen. Mary Margret Haugen, Sen. Harriet Spaniel, Sen. Val Stevens, Rep. Dave Quall, Rep. Dan Kristiansen and Rep. Kirk Pearson

Amend Flood Control and Excise Tax Statutes to allow for the creation of the Flood Control Agency and the collection of the Excise Tax

The Agreement

100 yr. flood

Forms a Lower Valley Flood Control Agency

- Agency does not consolidate the Dike Districts
- Rather it puts the Dike Districts on equal footing with the Cities and Towns and Skagit County
- No one entity holds more or less power then any other entity
- Only the entity owning/controlling the property can VETO a project.

The Agreement

100 yr. flood

> All Parties to the Agreement maintain complete autonomy.

f. To acquire, construct, manage, maintain, operate and replace any Projects, Facilities, or Works; provided, however, that the Agency shall not construct, maintain or operate any Water Control Works or Facilities within the jurisdictional boundaries of the Parties or Special District without the prior written agreement of the governing body of the affected Special District or Party. (Draft Agreement Page 5)

The Agreement

100 yr. flood

Veto Power

20. A Party may exercise a veto with respect to the following items:

a) the construction and/or acquisition of Projects, Works or Facilities within its boundaries;

b) the Agency's assumption of the Party's maintenance and operation responsibilities for currently existing levees, Projects, Facilities or Works;

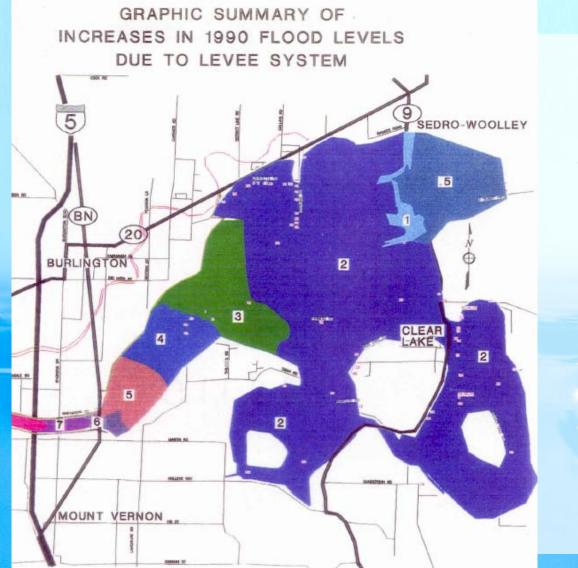
c) the imposition of any assessment, fee, or charge within its boundaries to be levied for any Projects, Facilities or Works authorized pursuant to this Agreement.

Possible Project



fe-

Current Conditions



100 yr. flood

Sedro Woolley Sewage Treatment Plant = .5 to 1 ft

Clear Lake/Beaver Lake = 2 ft

Francis Road = 4 ft

Plan B -- Legislation

The Legislation

100 yr. flood

Will require flood control statutes to be amended in order to allow formation of Flood Control Agency by agreement of participating municipalities, adding new sections to but not limited to
 RCW 86.12 Flood Control By Counties
 RCW 86.13 Flood Control By Counties Jointly

- ► RCW 85.05 Diking Districts
- RCW 36.89 (Maybe) Highways . . . Storm water Control
- RCW 36.94 (Maybe) Sewerage, Water & Drainage Systems

Plan B -- Legislation

The Legislation

100 yr. flood

Will require Sales Excise tax statutes to be amended in order to allow for the funding of the Flood Control Agency by agreement of participating municipalities, adding new sections but not limited to

► RCW 82.08 Retail Sales Tax

RCW 82.14 Local Retail Sales and Use Taxes

Plan B -- Timeline

June 21st – The beginning

100 yr. flood

- July 30th Attorneys have draft agreement in final form
- August 30th Cities/County/Dike Districts begin final approval and signing of Agreement
- September 30th Attorneys prepare draft legislation

October/December County Commissioners, Mayors, Dike Commissioners, Upstanding Members of the Community Meet with Legislators

Plan B -- Timeline

>January 2008: Bill introduced in both 100 yr. flood houses of the legislature – put on fast track March 2008: Legislature passes Bill >June 2008: County holds special election for voter approval of the Excise Tax >July 2008: Flood Control Agency formed. By July 2010 we begin construction of flood control projects

Plan B – Summary

100 yr. flood

 \succ Get consensus of local community. Prepare and sign local agreement to form Skagit River Flood Control Agency. > Have legislature amend statutes creating the Agency and provide funding by increasing a dedicated sales excise tax by .005 cents. \geq Have voters approve sales tax. Begin construction of flood control projects!!

Plan B – What it's about!!

100 yr. flood

It's about LOCAL CONTROL. Putting local people in charge of local funds to build flood control projects.

"LET'S DO IT OURSELVES!" "LET'S DO IT NOW!!"